FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2024/25 ONWARDS

Committee: HOUSING, HEALTH AND COMMUNITY Service Area:
Objectives/rationale of the fee/charge (e.g. Full cost recovery)
To recover the full cost to the service.
Proposed change in fee/charge from previous year (%)
proposal if for a 2% increase as many items are administrative. Rents for car spaces and garages have increased by CP=1% Which is 7.7% total
Justification for revised charge (compared to previous year)
Some charges have increased by 2% such as admin charges and copying files etc. where a charge is provided by a 3rd party such as court costs, this has been icreased in line with what as a council we are charged by the courts. Costs have been rounded where thought appropriate. Garage costs increased by
been lereased in line with what as a council we are charged by the courts. Costs have been rounded where thought appropriate. Garage costs increased by
What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?
None completed as many charges are from 3rd party or at costs. Internal charges such as file copying are to cover officer time.
If significant change in charge, what consultation was undertaken with the general public?
Expected budgeted income
£X

HOUSING, HEALTH AND COMMUNITY FEES & CHARGES SCHEDULE FROM 1 APRIL 2024

DESCRIPTION OF CHARGE	VAT	FEE	CHARGES April 2023-March 2024	CHARGES April 2024-March 2025
			Excl VAT Inc VAT	Excl VAT Inc VAT

SERVICE AREA: HOUSING REVENUE ACCOUNT

Copying of Housefile								
Storage - Evictions	CHARGING AREA: ESTATES & SHELTERED							
Copying of Housefile	Housing Estates							
Copying of Tenancy Agreement	Storage - Evictions	Per week	0	D	12.23	12.23	12.50	12.50
S D At Cost	Copying of Housefile		Ο	D	10.19	10.19	10.50	10.50
Property Clearance 1 or 2 Beds	Copying of Tenancy Agreement		0	D	10.19	10.19	10.50	10.50
Property Clearance 3 or 4 Beds S D At Cost At Co	_							At Cost
Bulk Waste Removal per item Min 2 items O D 15.00 15.00 15.30								At Cost
Court Costs				D				At Cost
Average O D 412.25 412.25 424.50 425 424.50 425 425 424.50 425	Bulk Waste Removal per item	Min 2 items	0	D	15.00	15.00	15.30	15.30
Gas Servicing Warrant Fee O D 22.00 22.00 22.00 22.00 Gas Servicing Warrant Enforcement \$ D 35.00 42.00 35.83 Forced entry \$ D At Cost	Tenancy Management							
Gas Servicing Warrant Enforcement S D 35.00 42.00 35.83 Forced entry S D At Cost	Court Costs	Average	0	D	412.25	412.25	424.50	424.50
Forced entry S D At Cost At Cost At Cost Ad Co	Gas Servicing Warrant Fee		0	D	22.00	22.00	22.00	22.00
Administration Charge S D 13.33 16.00 13.75 Non-return of Gas/Electric Keys and Cards O D 199.02 199.02 200.00 2 Garage Rental Fees Per Week Car spaces & Car Ports Car Space Council Tenant O D 2.09 2.09 2.25 Car Space Leaseholder O D 2.94 2.94 3.17 Car Space Leaseholder O D 2.50 2.50 2.69 Garages Garage Council Tenant O D 9.74 9.74 10.49 Garage Private (NCT) Garage Charities O D 13.61 13.61 14.66 Garage Charities O D 13.61 13.61 14.66 Garage Leasehold	Gas Servicing Warrant Enforcement		S	D	35.00	42.00	35.83	43.00
Non-return of Gas/Electric Keys and Cards O D 199.02 199.02 200.00 2	Forced entry		S	D	At Cost	At Cost	At Cost	At Cost
Garage Rental Fees Per Week Car spaces & Car Ports Car Space Council Tenant O D 2.09 2.09 2.25 Car Space Private (NCT) O D 2.94 2.94 3.17 Car Space Leaseholder O D 2.50 2.50 2.69 Garages Garage Council Tenant O D 9.74 9.74 10.49 Garage Private (NCT) S D 13.61 13.61 14.66 Garage Charities O D 13.61 13.61 14.66 Garage Leasehold E D 11.78 11.78 12.69	Administration Charge		S	D	13.33	16.00	13.75	16.50
Car spaces & Car Ports Car Space Council Tenant O D 2.09 2.09 2.25 Car Space Private (NCT) O D 2.94 2.94 3.17 Car Space Leaseholder O D 2.50 2.50 2.69 Garages Garage Council Tenant O D 9.74 9.74 10.49 Garage Private (NCT) S D 13.61 13.61 14.66 Garage Charities O D 13.61 13.61 14.66 Garage Leasehold E D 11.78 11.78 12.69	Non-return of Gas/Electric Keys and Cards		0	D	199.02	199.02	200.00	200.00
Car Space Council Tenant O D 2.09 2.09 2.25 Car Space Private (NCT) O D 2.94 2.94 3.17 Car Space Leaseholder O D 2.50 2.50 2.69 Garages Garage Council Tenant O D 9.74 9.74 10.49 Garage Private (NCT) S D 13.61 13.61 14.66 Garage Charities O D 13.61 13.61 14.66 Garage Leasehold E D 11.78 11.78 12.69	Garage Rental Fees Per Week							
Car Space Private (NCT) O D 2.94 2.94 3.17 Car Space Leaseholder O D 2.50 2.50 2.69 Garages Garage Council Tenant O D 9.74 9.74 10.49 Garage Private (NCT) S D 13.61 13.61 14.66 Garage Charities O D 13.61 13.61 14.66 Garage Leasehold E D 11.78 11.78 12.69	Car spaces & Car Ports							
Car Space Leaseholder O D 2.50 2.50 2.69 Garages Garage Council Tenant O D 9.74 9.74 10.49 Garage Private (NCT) S D 13.61 13.61 14.66 Garage Charities O D 13.61 13.61 14.66 Garage Leasehold E D 11.78 11.78 12.69	Car Space Council Tenant		0	D	2.09	2.09	2.25	2.25
Garages Garage Council Tenant O D 9.74 9.74 10.49 Garage Private (NCT) S D 13.61 13.61 14.66 Garage Charities O D 13.61 13.61 14.66 Garage Leasehold E D 11.78 11.78 12.69	Car Space Private (NCT)		0	D	2.94	2.94	3.17	3.17
Garage Council Tenant O D 9.74 9.74 10.49 Garage Private (NCT) S D 13.61 13.61 14.66 Garage Charities O D 13.61 13.61 14.66 Garage Leasehold E D 11.78 11.78 12.69	Car Space Leaseholder		0	D	2.50	2.50	2.69	2.69
Garage Private (NCT) S D 13.61 13.61 14.66 Garage Charities O D 13.61 13.61 14.66 Garage Leasehold E D 11.78 11.78 12.69	Garages							
Garage Charities O D 13.61 13.61 14.66 Garage Leasehold E D 11.78 11.78 12.69	Garage Council Tenant		0	D	9.74	9.74	10.49	10.49
Garage Leasehold E D 11.78 11.78 12.69	Garage Private (NCT)		S	D	13.61	13.61	14.66	14.66
			0	D	13.61	13.61	14.66	14.66
Garage Commercial S D 25.09 25.09 27.02	Garage Leasehold			D	11.78	11.78	12.69	12.69
	Garage Commercial		S	D	25.09	25.09	27.02	27.02