

## FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2024/25 ONWARDS

**Committee: HOUSING, HEALTH AND COMMUNITY**  
**Service Area:**

### Objectives/rationale of the fee/charge (e.g. Full cost recovery)

To recover the full cost to the service.

### Proposed change in fee/charge from previous year (%)

proposal if for a 2% increase as many items are administrative. Rents for car spaces and garages have increased by CP=1% Which is 7.7% total

### Justification for revised charge (compared to previous year)

Some charges have increased by 2% such as admin charges and copying files etc. where a charge is provided by a 3rd party such as court costs, this has been increased in line with what as a council we are charged by the courts. Costs have been rounded where thought appropriate. Garage costs increased by

### What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

None completed as many charges are from 3rd party or at costs. Internal charges such as file copying are to cover officer time.

### If significant change in charge, what consultation was undertaken with the general public?

### Expected budgeted income

£X

**HOUSING, HEALTH AND COMMUNITY  
FEES & CHARGES SCHEDULE FROM 1 APRIL 2024**

DESCRIPTION OF CHARGE	VAT	FEE	CHARGES April 2023-March 2024		CHARGES April 2024-March 2025	
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

**SERVICE AREA: HOUSING REVENUE ACCOUNT**

**CHARGING AREA: ESTATES & SHELTERED**

**Housing Estates**

Storage - Evictions	Per week	O	D	12.23	12.23	12.50	12.50
Copying of Housefile		O	D	10.19	10.19	10.50	10.50
Copying of Tenancy Agreement		O	D	10.19	10.19	10.50	10.50
Garage Clearance		S	D	At Cost	At Cost	At Cost	At Cost
Property Clearance 1 or 2 Beds		S	D	At Cost	At Cost	At Cost	At Cost
Property Clearance 3 or 4 Beds		S	D	At Cost	At Cost	At Cost	At Cost
Bulk Waste Removal per item	Min 2 items	O	D	15.00	15.00	15.30	15.30

**Tenancy Management**

Court Costs	Average	O	D	412.25	412.25	424.50	424.50
Gas Servicing Warrant Fee		O	D	22.00	22.00	22.00	22.00
Gas Servicing Warrant Enforcement		S	D	35.00	42.00	35.83	43.00
Forced entry		S	D	At Cost	At Cost	At Cost	At Cost
Administration Charge		S	D	13.33	16.00	13.75	16.50
Non-return of Gas/Electric Keys and Cards		O	D	199.02	199.02	200.00	200.00

**Garage Rental Fees Per Week**

**Car spaces & Car Ports**

Car Space Council Tenant		O	D	2.09	2.09	2.25	2.25
Car Space Private (NCT)		O	D	2.94	2.94	3.17	3.17
Car Space Leaseholder		O	D	2.50	2.50	2.69	2.69

**Garages**

Garage Council Tenant		O	D	9.74	9.74	10.49	10.49
Garage Private (NCT)		S	D	13.61	13.61	14.66	14.66
Garage Charities		O	D	13.61	13.61	14.66	14.66
Garage Leasehold		E	D	11.78	11.78	12.69	12.69
Garage Commercial		S	D	25.09	25.09	27.02	27.02